

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Annual contract with the State of Florida Department of Health for the operation of the Sumter County Health Department.

REQUESTED ACTION: Staff recommends approval.

☐ Work Session (Report Only) **DATE OF MEETING:** 9/29/2009
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: State of Florida
Department of Health

Effective Date: 10/1/2009

Termination Date: 9/30/2010

Managing Division / Dept:

Support Services/Budget

BUDGET IMPACT: \$600,235

☒ Annual
☐ Capital
☐ N/A

FUNDING SOURCE: Ad Valorem Taxes

EXPENDITURE ACCOUNT: _____

HISTORY/FACTS/ISSUES:

County Health Departments were created throughout Florida to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services" as provided in Chapter 154, F.S.

Sumter County Health Department is a county health department under the authority of the State of Florida Department of Health. Funding is provided by the state, fees collected, grants, and local funding. The local component is funded through ad valorem taxes. The fiscal year 2009-10 tentative budget includes a total \$600,235 with a millage rate of .1023. The total budget for the Sumter County Health Department is \$4,205,008.

The Sumter County Health Department provides services related to public health including environmental health services, communicable disease control services, and primary care services. The administrative office is in Bushnell. Clinics are located in Bushnell and Wildwood. Environmental and vital statistics services are provided at the Bushnell and The Villages offices.
